

ANDHRA PRADESH INFORMATION COMMISSION: : HYDERABAD

Statement showing the expenditure particulars of APIC for April, 2008 to March, 2009.

Sl. No.	Head of Account 2220-60-800-06-	2008									2009			Total
		April	May	June	July	August	Sep	Oct	Nov	Dec	January	February	March	
1	10-0011-Pay	460845	443932	401065	420015	421265	833195	275922	461940	473405	451690	454182	445655	5543111
2	10-0012-Allowances	176373	174129	198870	168592	168592	251102	0	185955	195899	180609	186140	201059	2087320
3	10-0013-Dearness Allowances	110001	125653	148326	145302	118125	232934	0	118596	148854	124051	130598	164344	1566784
4	10-0015-Interim Relief	0	0	0	0	0	0	0	13926	17207	15981	16017	19857	82988
5	10-0017-Medical Reimbursement	83809	0	61136	16639	0	36132	0	230	0	78607	2484	0	279037
6	10-0018-Encashment of EL	0	0	0	0	0	0	0	56379	0	0	11381	0	67760
7	10-0019-Leave Travel Concession	0	59557	42272	45036	109780	0	0	0	0	241007	0	0	497652
8	110-0111-Travelling Allowances	118407	150061	0	104109	127017	0	33774	123600	196539	0	259919	103988	1217414
9	130-0131-Service Postae, T&T Charges	39551	76060	39692	177928	57892	73000	33287	65554	34011	71049	34630	181336	883990
10	130-0132-Other Office Expenses	0	325329	0	13918	354777	21634	3200	326008	32928	5811	44908	385369	1513882
11	130-0133-Water & Electricity Charges	29302	33508	29307	32860	30625	27529	26235	20910	21387	22118	18501	25228	317510
12	130-0134-Hiring of Private Vehicles	0	72000	0	54000	126000	0	126000	0	0	0	126000	639955	1143955
13	140-0000-Rents, Rates & Taxes	0	0	0	263000	0	0	0	0	315000	0	282500	274700	1135200
14	160-0000-Publications	0	244303	0	0	121781	0	242429	112676	0	0	212912	65320	999421
15	240-0000-Petrol, Oil & Libricants	0	11929	0	6514	4932	5620	0	12948	6563	0	11532	4607	64645
	281 Pleaders Fees												44000	
16	300-0000-Other contractual Services	0	102088	102283	149640	128299	252308	0	128299	128299	128299	128299	128299	1376113
17	500-0503-Other Expenditure	0	0	0	0	0	5000		0	0	0	0	5000	10000
18	510-0000-Motor Vehicles	0	0	0	0	0	0	0	0	0	0	1998	11779	13777
	Total	1018288	1818549	1022951	1597553	1769085	1738454	740847	1627021	1570092	1319222	1922001	2700496	18800559

Statement showing the expenditure particulars of APIC for April, 2007 to March, 2008

Sl. No.	Head of Account 2220-60-800-06-	2007									2008			Total
		April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
1	10-0011-Pay	410215	442380	524405	354744	351977	466783	425360	434809	361306	421516	390565	433409	5017469
2	10-0012-Allowances	180215	181124	172509	241744	242544	259188	178098	255039	247582	182472	212786	199350	2552651
3	10-0013-Dearness Allowances	80963	129384	86884	136911	93328	127689	135728	154326	116996	116036	136838	115140	1430223
4	10-0015-Interim Relief	0	0	0	0	0	0	0	0	0	0	0	0	0
5	10-0017-Medical Reimbursement	0	0	64965	35644	122044	0	0	0	13229	16974	34774	42366	329996
6	10-0018-Encashment of EL	0	0	0	0	0	0	0	0	0	0	0	0	0
7	10-0019-Leave Travel Concession	0	0	0	40954	43958	0	638	0	0	0	103947	5394	194891
8	110-0111-Travelling Allowances	0	58152	6500	68165	82592	0	120790	0	104643	3844	0	153286	597972
9	130-0131-Service Postage, T&T Charges	35907	87913	44649	89716	41121	82897	41374	85383	39915	81146	36567	73318	739906
10	130-0132-Other Office Expenses	0	48887	55100	21228	100063	16286	262704	21336	156364	201322	100175	161437	1144902
11	130-0133-Water & Electricity Charges	23668	16444	44473	34594	43906	24579	26296	24707	19408	12000	30183	17371	317629
12	130-0134-Hiring of Private Vehicles	0	14000	25667	8014	33600	14000	42000	0	84000	155763	36000	201998	615042
13	140-0000-Rents, Rates & Taxes	0	0	0	0	0	263000	263000	0	0	0	0	474000	1000000
14	160-0000-Publications	0	0	0	0	0	0	0	0	0	0	199822	0	199822
15	240-0000-Petrol, Oil & Lubricants	0	0	0	1051	4553	0	3269	0	9582	3300	0	10698	32453
16	300-0000-Other contractual Services	0	100520	100520	127404	92779	121487	100520	100520	100520	100520	100520	100520	1145830
17	500-0503-Other Expenditure	0	0	0	0	0	0	0	0	0	0	0	0	0
18	510-0000-Motor Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	730968	1078804	1125672	1160169	1252465	1375909	1599777	1076120	1253545	1294893	1382177	1988287	15318786

Statement showing the expenditure particulars of APIC for April, 2006 to March, 2007

S.No.	Head of Account 2220-60-800-06-	2006									2007			Total
		April	May	June	July	August	September	October	November	December	January	February	March	
1	10-0011-Pay	117085	234017	219117	277073	277666	540544	3069	351828	337992	402495	319015	453020	3532921
2	10-0012-Allowances	94322	151243	219614	210230	223612	449149	0	192541	165659	179012	237990	219436	2342808
3	10-0013-Dearness Allowances	33307	37457	61409	66165	53754	106386	109507	71091	64888	77435	71466	97798	850663
4	10-0015-Interim Relief	1693	0	1242	1331	1331	1582	0	791	791	0	0	0	8761
5	10-0017-Medical Reimbursement	0	0	0	0	0	0	0	0	0	0	7775	18170	25945
6	10-0018-Encashment of EL	0	0	0	0	0	0	0	0	0	0	0	0	0
7	10-0019-Leave Travel Concession	0	0	0	2560	0	0	89029	0	95354	49855	56304	123375	416477
8	110-0111-Travelling Allowances	0	6000	146645	94420	0	259929	224785	23974	8652	130886	153754	334952	1383997
9	130-0131-Service Postage, T&T Charges	2167	23929	38073	55704	132192	148798	23638	117335	39141	195846	66822	643428	1487073
10	130-0132-Other Office Expenses	0	14000	337232	46774	0	1191698	255313	488158	214198	40917	167175	1514300	4269765
11	130-0133-Water & Electricity Charges	0	1602	510	2100	10200	0	0	52446	16053	0	39573	18582	141066
12	130-0134-Hiring of Private Vehicles	0	0	38240	14000	28000	14000	0	14000	14000	14000	14000	123304	273544
13	140-0000-Rents, Rates & Taxes	0	0	0	0	0	0	526000	0	0	0	263000	0	789000
14	160-0000-Publications	0	0	0	0	0	0	0	0	121740	13637	0	864554	999931
15	240-0000-Petrol, Oil & Lubricants	0	0	1629	0	0	0	0	0	0	0	0	0	1629
16	300-0000-Other contractual Services	0	80257	52348	77808	52829	161798	93418	66040	0	170273	0	313553	1068324
17	500-0503-Other Expenditure	0	0	0	0	0	0	0	0	0	0	0	7000000	7000000
18	510-0000-Motor Vehicles	0	0	0	0	0	0	0	0	0	0	0	89840	89840
	Total	248574	548505	1116059	848165	779584	2873884	1324759	1378204	1078468	1274356	1396874	11814312	24681744